



H. AYUNTAMIENTO CONSTITUCIONAL DE SAN MARTIN DE HIDALGO, JALISCO  
 2015 - 2018  
 CONTRALORIA MUNICIPAL  
 CONTROL ESTADISTICO Y DE ACTIVIDADES  
 ENERO 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$7,047.54	\$41,710.62	\$45,658.72	\$45,330.21	\$40,854.66	<b>\$182,444.15</b>
<b>Total diésel</b>	\$2,256.52	\$29,284.57	\$34,961.97	\$42,460.52	\$34,621.61	<b>\$143,585.19</b>
<b>Total general</b>	\$9,304.06	\$70,995.19	\$80,620.69	\$87,790.73	\$75,476.27	<b>\$326,029.34</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	535.15	3135.86	3474.74	3901.10	2939.05	<b>12669.78</b>
<b>Total diésel</b>	163.86	2126.63	2553.44	3153.00	2514.81	<b>10511.74</b>
<b>Total general</b>	699.01	5262.49	6028.18	7054.10	5453.86	<b>23181.52</b>



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FEBRERO 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANTAL					MENSUAL ACTUAL
	1	2	3	4	5	
Total gasolina	\$40,575.82	\$49,695.85	\$53,528.45	\$55,455.64	\$15,296.76	\$214,947.32
Total diésel	\$33,020.99	\$23,426.23	\$36,269.70	\$46,452.62	\$9,070.65	\$149,543.58
Total general	\$73,596.81	\$73,122.08	\$89,798.15	\$101,908.26	\$24,367.41	\$364,490.90
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
Total gasolina	3092.09	3769.55	4049.08	4209.85	1189.00	15263.69
Total diésel	2493.19	1705.54	2633.89	3373.31	658.71	10864.64
Total general	5585.28	5475.09	6682.97	7583.16	1847.71	26128.33



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 MARZO 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$42,786.26	\$56,298.69	\$52,435.26	\$56,552.94	\$41,030.74	<b>\$250,419.89</b>
<b>Total diésel</b>	\$22,649.17	\$30,086.09	\$44,324.99	\$23,205.69	\$26,761.13	<b>\$147,027.07</b>
<b>Total general</b>	\$65,435.43	\$86,384.78	\$96,760.25	\$79,758.63	\$67,791.87	<b>\$397,446.96</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	3235.30	4267.94	3925.30	4314.69	3207.78	<b>17920.63</b>
<b>Total diésel</b>	1644.74	2165.19	3218.79	1685.17	1945.54	<b>10659.43</b>
<b>Total general</b>	4880.04	6433.13	7144.09	5999.86	5153.32	<b>28580.06</b>



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ABRIL 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$13,995.02	\$63,283.30	\$60,296.94	\$59,121.21	\$56,231.50	<b>\$256,000.48</b>
<b>Total diésel</b>	\$6,030.58	\$35,396.57	\$39,095.62	\$46,109.30	\$49,386.01	<b>\$176,018.08</b>
<b>Total general</b>	\$20,025.60	\$98,679.87	\$99,392.56	\$105,230.51	\$105,617.51	<b>\$432,018.56</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	1098.92	7545.24	4563.23	4470.73	4438.06	<b>18310.14</b>
<b>Total diésel</b>	437.94	2572.58	2860.90	3348.48	3506.35	<b>12726.25</b>
<b>Total general</b>	1536.86	10117.82	7424.13	7819.21	7944.41	<b>31036.39</b>



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MAYO 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$56,637.73	\$52,549.25	\$46,382.54	\$54,608.74	\$21,105.30	<b>\$232,599.56</b>
<b>Total diésel</b>	\$37,556.82	\$39,150.98	\$39,276.89	\$52,044.65	\$16,612.08	<b>\$186,018.42</b>
<b>Total general</b>	\$94,194.55	\$91,700.23	\$85,659.43	\$106,653.39	\$37,717.38	<b>\$418,617.98</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	4278.65	6947.56	3500.62	4127.35	1697.68	<b>16676.65</b>
<b>Total diésel</b>	2827.35	2806.47	2855.71	3779.50	1208.36	<b>13477.39</b>
<b>Total general</b>	7106.00	9754.03	6356.33	7906.85	2906.04	<b>30154.04</b>



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 JUNIO 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANTAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$35,892.88	\$57,911.78	\$62,520.54	\$59,223.31	\$39,352.58	<b>\$257,644.49</b>
<b>Total diésel</b>	\$24,450.07	\$46,930.65	\$46,226.98	\$32,475.05	\$19,381.11	<b>\$170,840.86</b>
<b>Total general</b>	\$60,342.95	\$104,842.43	\$108,747.52	\$91,698.36	\$58,733.69	<b>\$428,485.35</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	2719.54	7710.03	4725.83	4472.43	3121.87	<b>18429.47</b>
<b>Total diésel</b>	1875.56	2739.12	3139.01	2416.50	1407.49	<b>11577.68</b>
<b>Total general</b>	4595.10	10449.15	7864.84	6888.93	4529.36	<b>30007.15</b>



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 JULIO 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$20,093.84	\$55,396.86	\$54,924.10	\$ 56,484.33	\$53,124.01	<b>\$245,821.16</b>
<b>Total diésel</b>	\$4,383.41	\$45,345.26	\$32,530.36	\$40,238.36	\$34,725.20	<b>\$161,606.00</b>
<b>Total general</b>	\$24,477.25	\$100,742.12	\$87,454.46	\$96,722.69	\$87,849.21	<b>\$407,427.16</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	1491.60	4204.35	4032.04	4268.81	4133.11	<b>18643.86</b>
<b>Total diésel</b>	318.32	3193.69	2363.80	2915.90	2639.76	<b>11431.47</b>
<b>Total general</b>	1809.92	7398.04	6395.84	7184.71	6772.87	<b>30075.33</b>



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AGOSTO 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$46,174.97	\$52,556.60	\$55,874.75	\$55,098.36	\$29,774.71	<b>\$242,581.34</b>
<b>Total diésel</b>	\$30,603.69	\$36,114.88	\$31,585.26	\$33,819.59	\$25,556.59	<b>\$159,078.01</b>
<b>Total general</b>	\$76,778.66	\$88,671.48	\$87,460.01	\$88,917.95	\$55,331.30	<b>\$401,659.35</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	3315.70	3804.35	4040.21	3957.85	2323.63	<b>17362.97</b>
<b>Total diésel</b>	2282.68	2583.24	2252.86	2412.68	1827.70	<b>11359.16</b>
<b>Total general</b>	5598.38	6387.59	6293.07	6370.53	4151.33	<b>28722.13</b>





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 SEPTIEMBRE 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$22,615.42	\$60,347.62	\$58,634.18	\$56,583.44	\$45,251.36	<b>\$246,151.91</b>
<b>Total diésel</b>	\$25,621.20	\$34,222.55	\$36,001.01	\$41,988.36	\$33,389.84	<b>\$171,222.96</b>
<b>Total general</b>	\$48,236.62	\$94,570.17	\$94,635.19	\$98,571.80	\$78,641.20	<b>\$417,374.87</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	1802.64	4297.60	4200.75	4376.99	3436.34	<b>17822.63</b>
<b>Total diésel</b>	1781.19	2367.84	2493.35	2899.14	2310.34	<b>11851.85</b>
<b>Total general</b>	3583.83	6665.44	6694.10	7276.13	5746.68	<b>29674.48</b>



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OCTUBRE 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANTAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$25,255.64	\$62,043.37	\$56,506.47	\$59,291.10	\$61,630.48	<b>\$266,183.29</b>
<b>Total diésel</b>	\$17,807.36	\$49,132.49	\$47,336.24	\$48,577.25	\$52,878.61	<b>\$217,194.95</b>
<b>Total general</b>	\$43,063.00	\$111,175.86	\$103,842.71	\$107,868.35	\$114,509.09	<b>\$483,378.25</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	1761.83	4422.08	4037.41	4231.42	4592.98	<b>17918.44</b>
<b>Total diésel</b>	1317.31	3358.02	3238.46	3318.45	3608.73	<b>14840.97</b>
<b>Total general</b>	3079.14	7780.10	7275.87	7549.87	8201.71	<b>32759.41</b>



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NOVIEMBRE 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$41,032.17	\$58,286.76	\$64,011.50	\$58,483.78	\$30,733.13	<b>\$253,246.34</b>
<b>Total diésel</b>	\$36,494.15	\$37,361.02	\$53,739.75	\$46,604.08	\$25,073.13	<b>\$200,735.13</b>
<b>Total general</b>	\$77,526.32	\$95,647.78	\$117,751.25	\$105,087.86	\$55,806.26	<b>\$453,981.47</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	2924.40	4191.21	4565.98	4164.16	2239.18	<b>17502.18</b>
<b>Total diésel</b>	2594.41	2553.65	3689.81	3180.44	1712.92	<b>13731.23</b>
<b>Total general</b>	5518.81	6744.86	8255.79	7344.60	3952.10	<b>31233.41</b>



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DICIEMBRE 2016

Consumo de combustibles mensual

COSTOS TOTALES	SEMANAL					MENSUAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	\$23,617.57	\$64,196.84	\$53,441.74	\$49,421.83	\$37,930.51	<b>\$229,658.39</b>
<b>Total diésel</b>	\$29,439.63	\$40,012.08	\$30,904.98	\$35,656.74	\$38,828.32	<b>\$176,304.75</b>
<b>Total general</b>	\$53,057.20	\$104,208.92	\$84,346.72	\$85,078.57	\$76,758.83	<b>\$405,963.14</b>
LITROS TOTALES	SEMANA					TOTAL ACTUAL
	1	2	3	4	5	
<b>Total gasolina</b>	1673.81	7215.07	3784.10	3431.12	2790.59	<b>15520.67</b>
<b>Total diésel</b>	852.04	2734.87	2112.40	2436.74	2657.74	<b>10793.79</b>
<b>Total general</b>	2525.85	9949.94	5896.50	5867.86	5448.33	<b>26314.46</b>